



# Federal Bureau of Investigation (FBI)

## FY 2011 Budget Request At A Glance

|                               |                                                        |
|-------------------------------|--------------------------------------------------------|
| FY 2010 Enacted:              | \$7,848.5 million (32,998 positions; 12,781 agents)*   |
| Current Services Adjustments: | +\$126.8 million (1.6% above FY 2010 Enacted)          |
| Program Changes:              | +\$190.5 million                                       |
| FY 2011 Budget Request:       | \$8,165.8 million (33,810 positions; 13,057 agents)**  |
| Change from FY 2010 Enacted:  | +\$317.3 million (+4.0%) (+812 positions; +276 agents) |

\* Includes a one time rescission of prior year balances in the S&E account in the amount of \$50 million.

\*\* Includes a one time rescission of prior year balances in the Construction account in the amount of \$98.9 million.

### Mission:

The mission of the FBI is to protect and defend the United States against terrorist and foreign intelligence threats, to uphold and enforce the criminal laws of the United States, and to provide leadership and criminal justice services to federal, state, municipal, and international agencies and partners.

### Resources:

The FBI's FY 2011 President's Budget request proposes \$8.2 billion, \$8.1 billion for Salaries and Expenses and \$82.3 million for Construction, including a one time rescission of \$98.9 million from prior year balances. This represents a 4.0 percent increase from the Consolidated Appropriations Act, 2010. The President's Budget also retains the Secure Work Environment (SWE) program in the Construction account pending the transfer from the Salaries and Expenses account in the Consolidated Appropriations Act, 2010.

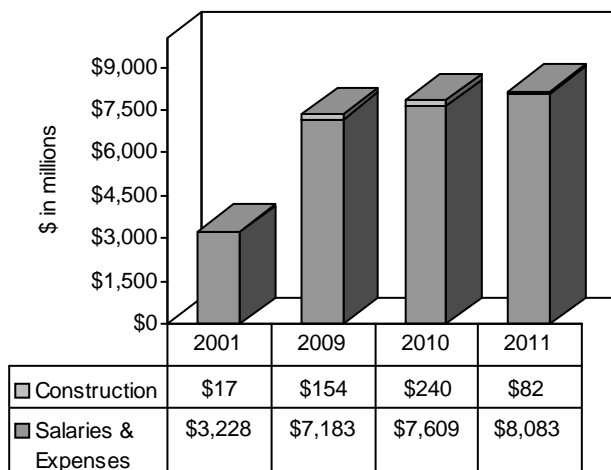
### Organization:

FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 387 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. As of January 2010, the FBI also operates 61 Legal Attaché (Legat) offices and 14 sub-offices in 65 foreign countries around the world.

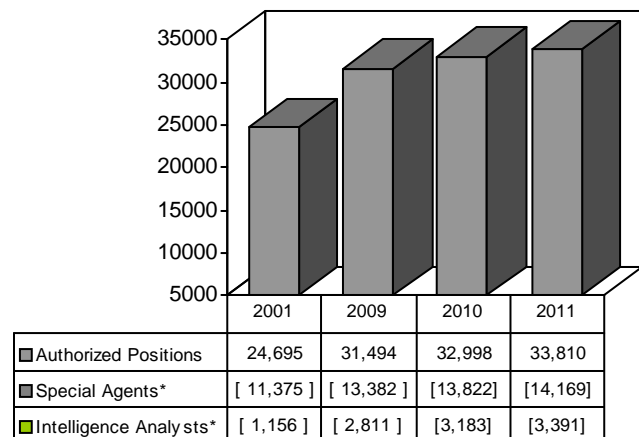
### Personnel:

The FBI's request for FY 2011 totals 33,810 direct positions, including 13,057 special agents. Of the total positions, 33,530 are located in domestic offices and 280 are in foreign offices. FBI's FY 2011 request includes an increase of 812 positions, including 276 special agents, over the FY 2010 Enacted level of 32,998 positions.

Funding (FY 2001 - 2011)



Personnel (FY 2001 - 2011)



\* Includes Reimbursable agents and intelligence analysts.

## **FY 2011 Strategy:**

The FBI's budget strategy is based on the FBI's understanding of current and future national security and criminal investigative threats and supported by the application of a Strategy Management System to FBI planning. From this understanding, the FBI has identified critical, enterprise-wide capabilities needed to perform its mission. This capabilities-based approach to planning the FBI's future resource requirements is necessary since it is not possible to project with certainty who will be the future adversary. Future capabilities are designed to enable the FBI to address the range of expected national security threats and crime problems regardless of who perpetrates the act.

The FBI based its FY 2011 budget upon addressing seven key national security and criminal threats. These threat areas are: National Security, Computer Intrusions, White Collar Crime, Weapons of Mass Destruction/Render Safe, Violent Crime/Gangs, Child Exploitation, and International Organized Crime. In addition to addressing these threats, the FBI's FY 2011 budget focuses on critical operational enabling resources required to ensure these threats are addressed and neutralized.

To meet these threats and crime problems and operate successfully in a challenging external environment, the FBI works to integrate intelligence and law enforcement. As a member of the Intelligence Community, the FBI has placed an increased emphasis on threat-based, intelligence-driven investigations and operations, especially in the areas of counterterrorism and counterintelligence, and on internal and external information sharing. In addition, the FBI continues to form and maintain alliances with others in law enforcement, at home and abroad as these relationships are essential.

## **FY 2011 Program Changes:**

**Computer Intrusions:** \$45.9 million and 163 positions (63 agents and 46 intelligence analysts) for the Comprehensive National Cybersecurity Initiative (CNCI), which works to increase the FBI's efforts to combat cyber attacks against the U.S. information infrastructure. Funding proposed includes resources to combat cyber threat actors, increase intelligence analysis, and improve science and technology tools to enhance investigations and intelligence collection capabilities. FY 2011 current services for this initiative are 560 positions (175 agents) and \$135.8 million.

**White Collar Crime:** \$75.3 million and 367 positions (143 agents and 39 intelligence analysts) to address increasing mortgage, corporate, and securities and commodities fraud schemes. \$45.0 million is to make permanent the funding received in the FY 2009 Financial Crime Supplemental. The FBI has seen a 1,077 percent increase in pending mortgage, corporate, and securities fraud cases since 2003 and there is currently a significant backlog of at least 846 mortgage fraud cases with over \$1 million in losses per case. In addition, the FBI anticipates growing demands for investigations into fraud and public corruption relating to the government recovery efforts. Current levels of FBI agents and analysts are inadequate to address existing demands let alone the anticipated growth in case load during the next few years. FY 2011 current services for this initiative are 2,239 positions (1,928 agents) and \$378.4 million.

**Operational Enablers/Infrastructure:** \$25.1 million and 118 positions (15 agents and 69 intelligence analysts) to provide necessary analytical personnel and training for the intelligence transformation effort and resources to improve the workflow and business processes of the FBI Laboratory. FY 2011 current services for these initiatives are 2,295 positions (522 agents) and \$448.8 million.

**Weapons of Mass Destruction:** \$9.1 million and 35 positions (15 agents) to further develop the FBI's ability to implement widespread countermeasures, provide rapid responses to WMD incidents, and enhance the collection and analysis of related WMD materials, technology, and information. FY 2011 current services for this initiative are 1,219 positions (224 agents) and \$400.2 million.

**WMD/Render Safe:** \$40.0 million and 13 positions (6 agents) to address Render Safe requirements. The FBI is responsible for deploying render safe assets throughout the country to diffuse, disrupt, or destroy weapons of mass destruction. Currently, the FBI holds a lease that is set to end in FY 2013 on aircraft for the Render Safe Mission. The requested resources will allow for a multi-year phased approach for the acquisition of two aircraft to replace the current lease and maintain this capability. FY 2011 current services for this initiative are 106 positions (28 agents) and \$51.8 million.

**National Security Investigations:** \$25.2 million and 90 positions (27 agents and 32 intelligence analysts) to support national security investigations that target high priority threats to the U.S. This request includes surveillance personnel, intelligence analysts to strategically manage intelligence-driven investigations, and resources to expand the FBI's presence overseas in Pakistan and Ethiopia. FY 2011 current services for this initiative are 2,669 positions (1,561 agents) and \$455.1 million.

**Violent Crime/Gangs and Indian Country:** \$328,000 and 2 positions to provide forensic support for Indian Country investigations. In addition, \$19 million is being requested as a reimbursable program through the Department of the Interior to support 81 additional positions (45 agents) investigating violent crimes within Indian Country. FY 2011 current services for these initiatives are 644 positions (47 agents) and \$224.2 million.

**International Organized Crime Mobile Investigative Team (MIT):** \$952,000 and 4 positions (3 agents) to establish a new MIT team consisting of staff from CRM and FBI. The MIT will be charged with combating the illicit money networks and professional money launderers who move money on behalf of all forms of criminal actors. The MIT will enable law enforcement to send specially trained and experienced investigators and prosecutors overseas or to any judicial district within the United States where an illicit money network is active. FY 2011 current services for this initiative are 656 positions (618 agents) and \$114.6 million.

**Child Exploitation:** \$10.8 million and 20 positions (4 agents) to enhance child exploitation investigations and prevent child predator advances before they begin. Studies estimate between 200,000 and 300,000 children are being forced into prostitution at any given time in the United States. The average age of a new child prostitute is 13, and the life expectancy after becoming a child prostitute is 7 years. The resources in this request will support the FBI's Innocence Lost field investigations, Child Sex Tourism investigations, and Innocent Images Initiatives. FY 2011 current services for this threat are 811 positions (82 agents) and \$322.3 million.

**Travel and Management Efficiencies:** The Department is continually evaluating its programs and operations with the goal of achieving across-the-board economies of scale that result in increased efficiencies and cost savings. In FY 2011, DOJ is focusing on travel as an area in which savings can be achieved.

For the FBI, travel or other management efficiencies will result in an offset of \$10.3 million. This offset will be applied in a manner that will allow the continuation of effective law enforcement program efforts in support of Presidential and Departmental goals, while minimizing the risk to health, welfare and safety of agency personnel.

**Cyber Education and Development Unit Offset:** As part of the Department's goal to achieve efficiencies and cost savings, the President's Budget recommends a reduction of \$3.2 million in the FBI's cyber education program.

**Limit on Acquisition of New Vehicles:** To support the Department's goal to achieve cost savings, the President's Budget reduces funding for FBI's vehicle replacement program by \$3.8 million. This proposal will allow for aging vehicles to be replaced without a net increase to the size of the fleet. Armored vehicles and other medium and heavy-duty vehicles are not impacted by this proposal.

## CONSTRUCTION

**FBI Academy:** \$73.9 million to expand the training facilities at the FBI Academy in Quantico, VA, including the construction of a new dormitory and to renovate and abate a portion of the facilities. These resources will increase training capacity at the Academy and bring several buildings at Quantico up to current safety and environmental standards. There are no FY 2011 current services for this construction initiative.

**One Time Rescission:** The FY 2011 President's Budget includes a one time rescission of \$98.9 million to prior year unobligated balances in the Construction account. At the time of the budget transmission, the FBI was assessing final project expenditures. Outstanding obligations may affect the amount available for rescission. The potential shortfall, estimated to be no more than \$5 million, will be addressed in the Administration's errata package.

## Financial Snapshot 2009

|                                       |      |
|---------------------------------------|------|
| Clean Opinion on Financial Statements | Yes  |
| Timely Financial Reporting            | Yes  |
| Material Weaknesses                   | None |